May 15, 1996

Aug. 7, 1996

Approval Date

SOUTHGATE INDEPENDENT SCHOOL DISTRICT

Oct. 19, 1999 Waiver App. Date

FACILITY PLAN

Sep. 30, 2004

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan

- P-8

- B. SCHOOL CENTERS
 - 1. Secondary NONE
 - 2. Middle NONE
 - 3. Elementary
 - a. Southgate Elementary School

- Permanent P-8 Center (300)

- C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within 1996-1998 Biennium)
 - 1a. New construction=(student capacity)(implement est. pgms)(phase const)
 1. NONE
 - 1b. New construction=(inad. space)(exp.bldgs ed. purp)(consol) (rep.det.fac)
 1. NONE
 - 1c. Major renovation = ed. fac.(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
 - 1. Southgate School

Major renovations and/or additions of existing facility to include ADA compliance upgrades. <u>Additions:</u> Library (1000 SwF.), elevator, Kitchen/Cafeteria (5200 SwF.), Administrative Office (1720 SwF.), (4) Classrooms (3200 SwF.), P.E. Facility (Elem.) (5500 SF.), Science Lab (1625 SwF.), Art Room (800 SwF.), and Music Room (800 SwF.).

- 1d. KERA strands = new adds.(presch.SBDM off&conf rm.fam/yth conf. area)
 - 1. Southgate School

Construct (2) Preschool Classrooms

" (1) Family Resource Area

Technology (Power wiring) Install/KETS LAN

- D. CAPITAL CONSTRUCTION PRIORITIES (Schedule After The 1998 Biennium)
 - 2a. New construction=(student capacity)(implement est.pgms)(phase const)
 1. NONE
 - 2b. New construction=(inad. space)(exp.bldgs ed. purp)(consol)(rep.det.fac)
 1. NONE
 - 2c. Major renovation=<u>ed.fac.</u>(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
 1. NONE
 - 2d. KERA strands=<u>new adds</u>.(presch.SBDM off&conf rm.fam/yth conf. area)
 1. NONE

- 3. Renovation/Non-classrooms (const.adds.or exp.to kit.cafe.adm area.aud.gyms)
 - 1. NONE
- 4. Management Support Areas -(const.acq.or renov.cent off.bus gar.cent strs)
 - 1. Southgate School

Addition to District Office

(1350 SwF.)

DISCRETIONARY CONSTRUCTION PROJECTS

1. Southgate School

Addition of a Preschool Playground, and/or acquire property for future expansion.